

## ROLLING HILLS 2022 BUDGET

<u>INCOME</u>	<u>PROPOSED INCOME</u>	<u>2021 Actual Income</u>
Tithees/ Offerings	250,000	252,418
Harvest Offering	10,500	26,868
Special Gifts/ Other Income	7,000	5,439
Youth Fund Transfer		6,000
<b>TOTAL</b>	<b><u>267,500</u></b>	<b><u>290,725</u></b>

	<b>2022</b>	<b>2021</b>
<u>EXPENSES</u>	<u>ELDER APPROVED</u>	<u>APPROVED</u>
<b>TITHE</b> (missions, benevolence)	<b>26,400</b>	<b>21,650</b>
<b>Discipleship</b> (Sunday School, small groups, fellowship, mens & womens ministry, leadership development)	<b>6,750</b>	<b>4,000</b>
<b>Student Ministry</b> (programming, outreach)	<b>3,750</b>	<b>3,000</b>
<b>Kid's Ministry</b> (programming, outreach)	<b>5,000</b>	<b>3,250</b>
<b>Worship</b> (equipment, hospitality, church online, guest speakers)	<b>10,750</b>	<b>11,200</b>
<b>Outreach</b>	<b>5,800</b>	<b>5,000</b>
<b>Facilities/ Property</b> (grounds, debt, insurance, utilities)	<b>27,200</b>	<b>27,510</b>
<b>Staff</b> (salaries, expense accts., insurance, retirement)	<b>161,187</b>	<b>112,250</b>
<b>Office</b> (office expenses, subscriptions)	<b>10,100</b>	<b>11,100</b>
<b>TOTAL</b>	<b><u>256,937</u></b>	<b><u>198,960</u></b>